

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

MAY 29, 2007

The County of Los Angeles provides a Summer Beach Bus Service for the Antelope Valley, Altadena, Charter Oak, La Crescenta/La Cañada Flintridge, and Santa Clarita communities within the Fifth Supervisorial District. Since June 2002, the Department of Public Works has administered Contract No. 001188 with Antelope Valley Bus, Inc., A Coach USA Company (Coach USA), to provide service on all five routes. On January 11, 2007, Public Works solicited proposals for new contracts on each route. One vendor submitted proposals for the La Crescenta/La Cañada Flintridge and Santa Clarita routes. No proposals were received for the Antelope Valley, Altadena, or Charter Oak routes. A second solicitation for the Antelope Valley, Altadena, and Charter Oak routes was made on March 29, 2007. No proposals were received by the April 25, 2007 deadline.

Service for all five routes was scheduled to begin on May 28, 2007. On May 15, 2007, this Board approved Item No. 45 that authorized the Director of Public Works to execute an agreement with Transit Systems Unlimited, Inc., to provide service on the La Crescenta/La Cañada Flintridge and Santa Clarita routes. To ensure service on the remaining three routes this summer, Public Works seeks to sole source the Antelope Valley route to the Antelope Valley Transit Authority (AVTA) at a service rate not-to-exceed \$600 per bus per day, less fares collected, and a total cost not-to-exceed \$97,000, and extend the existing contract with Coach USA for the Altadena and Charter Oak routes at a service cost of \$800 per bus per day, less fares collected, and a total cost not-to-exceed \$166,000. Public Works has determined that these costs are reasonable rates based on quotes received from as-needed vendors. The current contract for the Summer Beach Bus Service remains in effect through May 31, 2007. Coach USA has provided the service for the previous five years and is knowledgeable with the routes, making it beneficial to extend the contract with this vendor for this summer for the Altadena and Charter Oak routes.

- M O R E -

MOTION

MOLINA \_\_\_\_\_

BURKE \_\_\_\_\_

KNABE \_\_\_\_\_

ANTONOVICH \_\_\_\_\_

YAROSLAVSKY \_\_\_\_\_

**I, THEREFORE, MOVE THAT THE BOARD THAT THE BOARD OF SUPERVISORS:**

1. Find that these services are statutorily exempt from the California Environmental Quality Act pursuant to the Public Resources Code 21080 (b) (10);
2. Authorize the Director of Public Works, or his designee, to execute an amendment to Contract No. 001188 with Coach USA for the Altadena and Charter Oak routes, which extends the term to allow service through Labor Day, September 3, 2007, changes the service rate to \$800 per bus per day, less fares collected, for a maximum not-to-exceed amount of \$166,000, and retains all other terms and conditions of the existing contract;
3. Authorize the Director of Public Works, or his designee, to execute an agreement with the AVTA to provide service on the Antelope Valley route at a cost of \$600 per double-deck bus per day and \$500 per standard transit bus per day, less fares collected, for a maximum not-to-exceed amount of \$97,000; and
4. Authorize the Director of Public Works, or his designee, to disburse up to \$263,000 from my Proposition A Local Return Transit Program for these services, \$96,000 is included in the Fiscal Year 2006-07 Transit Enterprise Fund Budget and \$167,000 is included in the proposed Fiscal Year 2007-08 Transit Enterprise Fund Budget.

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MDA:mcsc